

CENTER TOWNSHIP
of MARION COUNTY

WILLIAM E. DOUGLAS, *Trustee*

Telephone: 317.920.0300

300 East Fall Creek Parkway

Indianapolis, IN 46205

www.centergov.org

Fax: 317.920.4726

Approved 2011 Budget

Submitted for Approval by:

William E. Douglas, Trustee

and

Presented by: Alan S. Mizen, CPA, CFO

Tuesday, October 26, 2010

Received by: _____

Printed: _____

Date: _____

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TOWNSHIP OF MARION

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of MARION COUNTY

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2009 Approved Budget Workpapers

Presented by William E. Douglas, Trustee

Contact Person, Alan S. Mizen, CPA, Chief Financial Officer

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Alan S. Mizen, CPA
Chief Financial Officer
300 East Fall Creek Parkway
Indianapolis, IN 46205
317-920-0300 ext 425
al.mizen@centergov.org

/s/ = signature required pages

CENTER TOWNSHIP of MARION COUNTY

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	2010 Total Estimate	2011 Total Estimate
TOWNSHIP FUND #101		
I. 410 GENERAL GOVERNMENT		
1. Personal Services		
A. Salaries and wages	365,000	215,000
B. Employee Benefits		
a. Social Security	69,250	69,250
b. Unemployment Compensation	9,600	9,600
c. P.E.R.F.	44,350	94,350
d. Insurance	249,422	774,422
Category Total	737,622	1,162,622
2. Supplies		
A. Office Supplies		
a. Record books		
b. Stationery & office supplies	28,250	28,250
c. Printing and postage	35,500	35,500
B. Operating supplies	35,000	35,000
C. Repair & maintenance supplies	27,500	27,500
D. Other supplies	50,000	50,000
Category Total	176,250	176,250
3. Other Services and Charges		
A. Professional Services	315,000	400,000
B. Communication and Transportation		
a. Travel Expense	20,000	20,000
b. Telephone tolls & telegrams	30,000	30,000
C. Advertising & Printing	5,000	5,000
D. Insurance		
a. Official Bonds	1,500	1,500
b. Other Insurance	160,000	160,000
E. Utility Services	380,000	380,000
F. Repairs & maintenance	320,000	320,000
G. Rentals		
a. Office Rent	18,000	36,000
b. Office Telephone Rental	-	-
c. Other Rentals	8,500	8,500
H. Dues and Subscriptions	5,000	5,000
I. Promotional Funds	7,500	7,500
J. Training (other than Assessing)	20,000	20,000
Category Total	1,290,500	1,393,500
4. Capital Outlays		
A. Land		
B. Buildings	150,000	375,000
C. Machinery & Equipment	210,000	210,000
Category Total	\$ 360,000	\$ 585,000
Total Estimate Township Fund:	2,564,372	3,317,372
Township Fund Levy	\$ 359,100	\$ 250,000
Township Assistance Fund Levy	\$ 2,852,000	\$ 2,437,968
Total Levy All Funds	\$ 3,211,100	\$ 2,687,968
Township Rates	0.01033	0.00602
Township Assistance Rates	0.06873	0.05875
Total Rates	0.07906	0.06477
Total Budgets	\$ 11,281,900	\$ 9,777,372

Max levy

2,684,695.00

\$ 3,273 <- amount o

Change \$ 1,504,528

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	2010 Total Estimate	2011 Total Estimate
TOWNSHIP ASSISTANCE FUND #840		
I. 441 ASSISTANCE ADMINISTRATION		
1. Personal Services		
A. Salaries and wages	2,677,528	2,000,000
B. Employee Benefits		
a. Social Security	425,000	250,000
b. Unemployment Compensation	40,000	60,000
c. P.E.R.F.	250,000	150,000
d. Insurance	812,500	462,500
Category Total	\$ 4,205,028	\$ 2,922,500
2. Supplies		
A. Office Supplies		
a. Record books	5,000	5,000
b. Stationery & office supplies	25,000	25,000
c. Printing and postage	20,000	20,000
B. Operating supplies	30,000	30,000
C. Repair & maintenance supplies	105,000	105,000
D. Other supplies	80,000	80,000
Category Total	\$ 265,000	\$ 265,000
3. Other Services and Charges		
A. Legal & Professional Services	200,000	125,000
B. Traveling Expenses (Investigators)	40,000	40,000
C. Insurance	150,000	150,000
D. Utility Services	150,000	150,000
E. Repairs & maintenance	75,000	75,000
F. Rentals	20,000	20,000
G. Promotional Funds	7,500	7,500
H. Education & Training	50,000	50,000
H. Other	5,000	5,000
Category Total	\$ 697,500	\$ 622,500
4. Capital Outlays		
A. Equipment	100,000	100,000
B. Building Improvements	100,000	100,000
Category Total	\$ 200,000	\$ 200,000
Total Estimate Administration:	\$ 5,367,528	\$ 4,010,000
II. 442 DIRECT ASSISTANCE		
1. Medical, Hospital & Burial		
A. Svcs of Physicians, Surgeons&Op	5,000	5,000
B. Services of Surgeons	-	-
C. Prescriptions	25,000	25,000
D. Hospital Expenses(not Surgeons)	-	-
E. Burials and ambulance service	350,000	350,000
F. Expenses of clients in County Hot	10,000	10,000
Category Total	\$ 390,000	\$ 390,000
2. Other Direct Relief		
A. Food & household supplies	250,000	250,000
B. Clothing & shoes	950,000	50,000
C. Shelter	1,000,000	1,000,000
D. Fuel	100,000	100,000
E. Public utility service	600,000	600,000
F. Transportation & moving	10,000	10,000
Category Total	\$ 2,910,000	\$ 2,010,000
III. 443 OTHER ASSISTANCE		
Education	50,000	50,000
Rehab houses	-	-
Other		
Category Total	\$ 50,000	\$ 50,000
Total Estimate Direct Assistance:	\$ 3,350,000	\$ 2,450,000
Total Estimate Township Assistance Fun:	\$ 8,717,528	\$ 6,460,000
Levy	\$ 2,852,000	\$ 2,437,968

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Indianapolis, IN 46205

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Budget Review Forms - Additional Information

For Center Township of Marion County, Indiana

Provided by:

Alan S. Mizen, CPA
Chief Financial Officer
300 East Fall Creek Parkway
Indianapolis, IN 46205
317-920-0300 ext 425
al.mizen@centergov.org

Excess Levy Requests:	There are no Excess Levy Requests or Appeals, forms do not apply
Investments as of June 30, 2010:	All investments are included in Cash on 6/30/10
Cumulative Funds:	There are no pre-existing or new Cumulative Funds
Debt Orders:	There are no pre-existing Debt or new Debt Orders Debt Service Worksheet is not applicable
Levy Excess Funds:	There are no pre-existing or new Levy Excess Funds as of 6/30/10
Rainy Day Fund:	There are no pre-existing or new Rainy Day Funds or transfers anticipated
TA7:	TA-7 was submitted with Annual Report Form 15
Specific Tax Rate:	There is no specific rate request. Specific Levy is requested

Maximum Levy Calculation will be found on page B-9 as required. The Maximum Levy calculated is \$2,684,695.

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Township Trustee's Budget Estimate

For the Calendar Year Ending December 31, 2011

Center Township of Marion County, Indiana

(Substitute for Budget Form 1)

101 Township Fund

410 General Government

100 Personal Services	\$ 1,162,622
200 Supplies	176,250
300 Other Services & Charges	1,393,500
400 Capital Outlays	585,000
9999 Total Township Funds:	<u>\$ 3,317,372</u>

840 Township Assistance Fund

441 Assistance Administration

100 Personal Services	\$ 2,922,500
200 Supplies	265,000
300 Other Services & Charges	622,500
400 Capital Outlays	200,000

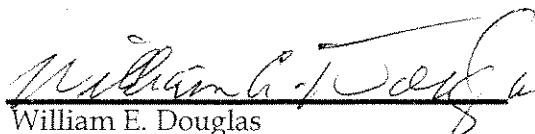
442 Direct Assistance

100 Medical, Hospital and Burial	390,000
200 Other Direct Relief	2,010,000

443 Other Assistance

	50,000
9999 Total Township Assistance Fund	<u>\$ 6,460,000</u>

Respectfully submitted to the Township Board this 26th day of October 2010



William E. Douglas
Center Township Trustee

CENTER TOWNSHIP
of MARION COUNTY

WILLIAM E. DOUGLAS, *Trustee*

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Estimate of Micellaneous Revenues
Estimated Amounts to be Received - Form 2

TWP FUND

	Jul 10 - Dec 10	Jan 11 to Dec 11
Lic Excise	\$ 7,500	\$ 15,000
Fit	8,000	18,000
COIT	-	-
CVET	2,000	4,500
Interest	200	500
Docket	250,000	300,000
Rent	100,000	300,000
Other	7,500	7,500
Total	<u>\$ 375,200</u>	<u>\$ 645,500</u>

TWP ASSISTANCE FUND

Lic Excise	\$ 80,000	\$ 150,000
Fit	75,000	150,000
COIT	950,000	1,900,000
CVET	20,000	40,000
LOIT	170,000	335,000
Interest	175	500
Rent	-	-
SSI reimb	65,000	90,000
Other	20,000	50,000
Total	<u>\$ 1,380,175</u>	<u>\$ 2,715,500</u>

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Certificate of Miscellaneous Revenues
Center Township of Marion County

~~This is to Certify that the attached Form-2 Estimates of Miscellaneous Revenue has been revised and reflects the most accurate revenue forecasts for the period of July 1, 2009 through December 31, 2010.~~

ASM This is to certify that the Form-2 Estimates of Miscellaneous Revenue submitted with my budget is accurate and requires "No Change"

Dated this 26th day of October, 2010

Title: Alan S. Mizen, CPA, CFO
 Chief Financial Officer

**CENTER TOWNSHIP
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Notice to Taxpayers of Budget Estimates and Tax Levies

**In the matter of determining tax rates for certain purposes by Center Township before the Township Board of
Center Township of Marion County, Indiana**

Creek Parkway on Tuesday, September 14th, 2010 at 5:00 PM, will conduct a public hearing on the year 2011 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearings, the Township Board will meet at 300 East Fall Creek Parkway on Tuesday, October 26th, 2010 at 5:00 PM to adopt the following budget:

Special assistance is available for handicapped persons who desire to attend by calling 633-3610.

Net Assessed Valuation: \$4,150,000,000

BUDGET ESTIMATES AND TAX LEVIES

1	2	3	4	5
Township Funds	Budget Estimate	Maximum estimated funds to be raised (including appeals)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
Township Fund	\$ 3,317,372	\$ 250,000	\$ -	\$ 250,000
Township Assistance Fund	\$ 6,460,000	\$ 2,437,968	\$ -	\$ 2,437,968
Total:	\$ 9,777,373	\$ 2,687,968	\$ -	\$ 2,687,968

The estimated 2011 Civil Township Fund rate is \$ 0.00602

The estimated 2011 Township Assistance Fund rate is \$ 0.05875

The 2011 estimated maximum levy limitation for this unit is \$ 2,684,695

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6.1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objection taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

William E. Douglas/s/

Trustee of Center Township of Marion County, Indiana

September 1st, 2010

CENTER TOWNSHIP of MARION COUNTY

Telephone: 317.920.0300

WILLIAM E. DOUGLAS, Trustee
300 East Fall Creek Parkway
Indianapolis, IN 46205
www.centergov.org

Fax: 317.920.4726

Certificate of Appropriations To the Trustee of Center Township of Marion County, Indiana:

This is to certify that at a regular meeting of the Township Board of this Township, held at 300 East Fall Creek Parkway on the 26th day of October, 2010, the following appropriations were made for the calendar year ending December 31, 2011.

101 Township Fund	
410 General Government	
100 Personal Services	\$1,162,622
200 Supplies	\$176,250
300 Other Services and Charges	\$1,393,500
400 Capital Outlays	\$585,000
9999 Total Township Funds:	\$3,317,372

840 Township Assistance Fund	
441 Welfare Administration	
100 Personal Services	\$2,922,500
200 Supplies	\$265,000
300 Other Services and Charges	\$622,500
400 Capital Outlays	\$200,000
442 Direct Assistance	
100 Medical, Hospital and Burial	\$390,000
200 Other Direct Relief	\$2,010,000
443 Other Assistance	\$50,000
9999 Total Township Assistance	\$6,460,000

Respectfully submitted, the 26th day of October 2010

Signatures

Approve Initial Object Initial

William E. Douglas
William E. Douglas
Trustee

Phyllis A. Carr
Phyllis A. Carr
President

Linda D. Journey
Linda D. Journey
Vice President

Larry Ryan
Larry Ryan
Secretary

Signatures

Approve Initial Object Initial

Howard Smith
Howard Smith
Financial Member

John C. Warren, Jr
John C. Warren, Jr
Member

George Farley
George Farley
Member

Clifton Barker
Clifton Barker
Member

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2011 Budget Estimate (Form 4B)

Budget Estimate - Financial Statement - Proposed Tax Rate

Taxing Unit: Center Township of Marion County

County: Marion

Funds: Township and Township Assistance

Net Assessed Valuation: \$ 4,150,000,000

Line Number		Township	Township Assistance	Total
1	Budget estimate 2011	\$3,317,372	\$6,460,000	\$9,777,372
2	Exp Jul - Dec 2010	1,557,257	4,573,076	6,130,333
3	Add Approp Current Yr	-	-	-
4a	Loans - To be repaid	-	-	-
4b	Loans not repaid	-	-	-
5	Total Est Exp	\$4,874,629	\$11,033,076	15,907,705
6	Cash Bal 6/30/10	3,616,089	3,058,040	6,674,129
7	Dec Tax Collection	-	1,126,393	1,126,393
8a	Misc Jul-Dec 10 Rev	375,200	1,380,175	1,755,375
8b	Misc Rev Total Jan -Dec 11	645,500	2,715,500	3,361,000
9	Total funds	4,636,789	8,280,108	12,916,897
10	Net Amt Required	(237,839)	(2,752,968)	(2,990,808)
11	Operating Balance	12,161	20,000	32,161
12	Amount to be Raised	(250,000)	(2,772,968)	(3,022,968)
13A	Prop Tax Replace Cr	-	-	-
13B	Operating LOIT	-	335,000	
14	Net Amt to be Raised	(250,000)	(2,437,968)	(2,687,968)
15	Levy Excess	-	-	-
16	Tax Levy to be Raised	250,000	2,437,968	2,687,968
17	Tax Rate	0.00602	0.05875	0.06477

Assessed Value (AV)	4,150,000,000	4,150,000,000	
---------------------	---------------	---------------	--

2010 pay 2011 Certified AV	4,350,009,245		
Maximum 2011 Levy	250,000	2,434,695	\$ 2,684,695
\$ Under/(over) max levy	-	(3,273)	(3,273)

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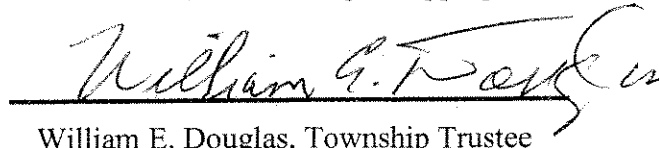
www.centergov.org

**Budget Submission Letter and Certificate
To the Auditor of Marion County, Indiana:**

(Form 5)

The undersigned herewith submits two copies of the budget adopted by the Township Board of Center Township, Marion County, Indiana, for the year ending December 31, 2011, for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board on October 26th, 2010, fixing the appropriations and the tax levies



William E. Douglas, Township Trustee

Certificate of Tax Rates

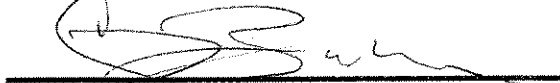
I hereby certify that at a regular meeting of the Township Board of Center Township, Marion County, Indiana, on the 26th day of October 2010, the following rates of taxes were levied upon each one hundred dollars of assessed valuation of taxable property of the above named township for the year 2010 to be collected in the year 2011.

For the Township Fund, the rate of \$0.006024 per one hundred dollars of taxable property.
For the Township Assistance Fund, the rate of \$0.058746 per one hundred dollars of taxab

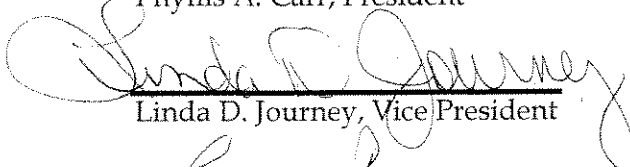
Respectfully submitted, the 26th day of October 2010.



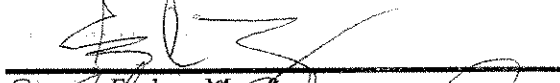
Phyllis A. Carr, President



Clifton Barker, Member



Linda D. Journey, Vice President



George Farley, Member



Larry M. Ryan, Secretary



John C. Warren, Jr., Member



Howard Smith, Financial Member

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Department of Local Government Finance

Line 2 (Form 4B) Budget Worksheet

Date: As of June 30, 2010

Fund Code:	101	840
Fund Name:	Township	Township Assistance

Appropriations

1) CY Approved Budget	2,564,372	7,925,488
2) Encumbrances Brought Forward	-	-
3) Additional Approp 1-1 to 6-30	-	-
4) Other Non-Appropriate Obligations	-	-
5) Total Approved Appropriations	<u>2,564,372</u>	<u>7,925,488</u>

Disbursements

6) January thru June CY	1,007,115	2,502,412
7) Appropriations Balance	<u>1,557,257</u>	<u>5,423,076</u>
8) Reductions July - Dec	-	850,000
9) Line 2 on Budget Form 4B	<u>1,557,257</u>	<u>4,573,076</u>

10) Line 3 Budget Form 4B

- -

Line 4A Budget Form 4B

11) Levy Excess not Transferred

- -

12) Temp Loans Outstanding

- -

13) Total - Line 4A Form 4B

- -

Line 4B Budget form 4B

14) Temp Loans to be Repaid

- -

Line 6 June 30 Cash & Inv Balance

3,616,089 3,058,040

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2011 Unit Maximum Levy Worksheet

Calculate Maximum Permissible Levy and Adjust for CAGIT

	Total All Funds
2010 Max Levy per form 1782	3,111,249
Personal Nonfarm Income Growth Factor for 2010 pay 2011	102.9%
Calculated 2011 Max Levy	3,201,475
Less 2011 LOIT per OFM,	(338,796)
Plus Fin Inst Tax	169,701
- 2011 Temporary Adjustments to Maximum - CB Credit	(347,685)
=2011 Maximum Permissible Levy	2,684,695
+ 2011 Cagit Property Tax Replacement Credit	-
+ 2011 Amount to be Determined Pursuant to PL 78-187	-
= 2011 Adjusted Levy Limit	2,684,695
2011 Annexation Factor	1.00
2011 Unit Maximum Levy (At 2.9%)	<u>2,684,695</u>

Total

2,684,695

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Center Township of Marion County
General Ledger Summary & Appropriations Report
As of: June 30, 2010

<u>Account Description</u>	<u>Actual</u>	<u>2010 Budget</u>	<u>Variance</u>
Township Fund Beginning Balance	(4,411,657.22)		
Receipts			
Total Receipts	(328,586.15)	796,100	(1,124,686.15)
Disbursements			
<i>Personal Services</i>			
	613,149.88	737,622	124,472.12
<i>Supplies</i>			
	12,774.16	176,250	163,475.84
<i>Other Services & Charges</i>			
	314,534.61	1,290,500	975,965.39
<i>Capital Outlay</i>			
	58,338.00	360,000	301,662.00
Total Disbursements	998,796.65	2,564,372	1,565,575.35
Ending Fund Balance 6/30/09	(3,741,446.72)		
Township Assistance Fund Beginning Balance	(1,864,519.86)		
Receipts			
Total Receipts	(3,606,726.27)	4,742,270	(8,348,996.27)
Disbursements			
<i>Welfare Administration</i>			
<i>Personal Services</i>			
	1,386,609.95	4,205,028	2,818,418.05
<i>Supplies</i>			
	95,548.53	265,000	169,451.47
<i>Other Services & Charges</i>			
	173,702.81	697,500	523,797.19
<i>Capital Outlay</i>			
	0.00	200,000	200,000.00
Total Assistance Administration	1,655,861.29	5,367,528	3,711,666.71
<i>Direct Assistance</i>			
<i>Medical & Burial</i>			
	95,600.00	390,000	294,400.00
<i>Other Direct Relief</i>			
	459,143.00	2,960,000	2,500,857.00
Total Direct Assistance	554,743.00	3,350,000	2,795,257.00
Total Disbursements	2,210,604.29	8,717,528	6,506,923.71
Change in Fund Balance	(1,396,121.98)		
Ending Fund Balance 6/30/10	(3,260,641.84)		
Total Money Fund Balances 6/30/10	6,674,128.94		

CENTER TOWNSHIP TRUSTEE
MARION COUNTY, INDIANA

To: INDIANAPOLIS NEWSPAPERS
307 N PENNSYLVANIA ST - PO BOX 145
INDIANAPOLIS, IN 46206-0145

PUBLISHER'S CLAIM

LINE COUNT

Display Matter - (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set). - number of equivalent lines _____

Head - Number of lines _____

Body - Number of lines _____

Tail - Number of lines _____

Total number of lines in notice _____

COMPUTATION OF CHARGES

40.0 lines 4.0 columns wide equals 160.0 equivalent lines at 1.00 cents per line

\$ 160.08

Additional charge for notices containing rule and figure work (50 per cent of above amount) _____

Charges for extra proofs of publication (\$1.00 for each proof in excess of two) _____

\$.00

TOTAL AMOUNT OF CLAIM

\$ 160.08

DATA FOR COMPUTING COST

Width of single column 5.8 ems

Size of type 7

Number of insertions 2.0

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper 2 times. The dates of publication being between the dates of:

09/01/2010 and 09/08/2010

Additionally, the statement checked below is true and correct:

☐ Newspaper does not have a Web site.

☐ Newspaper has a Web site and this public notice was posted on the same day as it was published in the newspaper

☐ Newspaper has a Web site, but due to a technical problem or error, public notice was posted on _____

☐ Newspaper has a Web site but refuses to post the public notice.

DATE: 09/08/2010

Title: Clerk

CENTER TOWNSHIP TRUSTEE
MARION COUNTY, INDIANA

To: INDIANAPOLIS NEWSPAPERS
307 N PENNSYLVANIA ST - PO BOX 145
INDIANAPOLIS, IN 46206-0145

PUBLISHER'S CLAIM

LINE COUNT

Display Matter - (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) _____ lines

Notice to Taxpayers of Budget Estimates and Tax Levies
In the matter of determining tax rates for certain purposes by Center Township before the Township Board of Center Township of Marion County, Indiana

Notice is hereby given to taxpayers of Center Township of Marion County, Indiana, that the proper officers of said township at 300 East Fall Creek Parkway on Tuesday, September 14th, 2010 at 5:00 PM, will conduct a public hearing on the year 2011 budget. Following this meeting any ten or more taxpayers may object to a budget, tax rate or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt a preliminary budget and tax rates and levies. The objection petition must be filed with the proper officers of the political subdivision within seven days after the hearing. The Township Board will meet at 300 East Fall Creek Parkway on Tuesday, October 26th, 2010 at 5:00 PM to adopt the following budget.

Special assistance is available for handicapped persons who desire to attend by calling 633-3610.

Net Assessed Valuation: \$4,150,000,000
BUDGET ESTIMATES AND TAX LEVIES

1 Township Funds	2 Budget Estimate	3 Maximum estimated funds to be raised (including appeals)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
Township Fund	\$ 2,317,372	\$ 2,317,372	\$	\$ 230,000
Township Assistance Fund	\$ 2,420,000	\$ 2,420,000	\$	\$ 2,687,968
Total	\$ 4,737,372	\$ 4,737,372	\$	\$ 2,917,968

The estimated 2011 Civil Township Fund rate is \$0.00502
The estimated 2011 Township Assistance Fund rate is \$0.05875

The 2011 estimated maximum levy limitation for this unit is \$2,684,695

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 63-1-17-12, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objection taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

William E. Douglas/s/
Trustee of Center Township of Marion County, Indiana
September 1st, 2010

(S - 9/2/10, 9/8/10 - 5703297)

alent lines at 1.00

\$ 160.08

figure work (50 per cent

each proof in excess of two)

\$.00

\$ 160.08

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper 2 times. The dates of publication being between the dates of:

09/01/2010 and 09/08/2010

Additionally, the statement checked below is true and correct:

- ____ Newspaper does not have a Web site.
____ Newspaper has a Web site and this public notice was posted on the same day as it was published in the newspaper
____ Newspaper has a Web site, but due to a technical problem or error, public notice was posted on _____
____ Newspaper has a Web site but refuses to post the public notice.

DATE: 09/08/2010

Title: Clerk

0-2(b)

Marion County
County Council Property Tax Budget Review Form
Taxing Unit Type, Levy, and Rate

Budget Year 2011

Comparison of the current year property tax levy to the proposed property tax levy.

2010 Budget 2011 Budget

State Average Growth Quotient: 3.80% 2.90%
County Growth Quotient: 2.90%

Unit Type: **Township** Council Recommendation:
Unit Name: **CENTER TOWNSHIP**
Unit Code: **4920001**

Fund Code	Fund Name	A Fund Balance as of 6-30-2009	B 2010 Certified Budget	C 2011 Unit Proposed Budget	D % Change, 2010- 2011	E Difference e - County Growth Quotient	F 2011 County Recommended Budget	G 2010 Certified Levy	H 2011 Unit Proposed Levy	I % Change, 2010-2011	J Difference County Growth Quotient	K 2011 County Recommended Levy
0101	GENERAL	\$ 4,541,478	\$ 2,564,372	\$ 3,317,372	29.36%	26.46%	\$ 3,317,372	\$ -	\$ 250,000	0.00%	0.00%	\$ 250,000
0840	TOWNSHIP ASSISTANCE	\$ 1,295,452	\$ 7,925,488	\$ 6,460,000	-18.49%	-21.39%	\$ 6,460,000	\$ 2,783,421	\$ 2,437,968	-12.41%	-15.31%	\$ 2,437,968
					0.00%	0.00%				0.00%	0.00%	
					0.00%	0.00%				0.00%	0.00%	
9999	TOTAL	\$ 5,836,930	\$ 10,489,860	\$ 9,777,372	-6.79%	-9.69%	\$ 9,777,372	\$ 2,783,421	\$ 2,687,968	-3.43%	-6.33%	\$ 2,687,968

Council President (or Designee)

Date

CENTER TOWNSHIP of MARION COUNTY

WILLIAM E. DOUGLAS, *Trustee*

Telephone: 317.920.0300

300 East Fall Creek Parkway
Indianapolis, IN 46205

Fax: 317.920.4726

www.centergov.org

Report from the City Office of Finance and Management concerning the nonbinding review of the 2011 Center Township Trustee's Proposed Budget Received October 26, 2010. The City-County Council adopted the information below on October 4, 2010

CITY-COUNTY COUNCIL NONBINDING REVIEW

	2009 Certified			2010 Certified			Governor's Budget 2011 Budget			2011 Non-Binding Recommendation			Difference 2011 Recommendation to Governor's		
	Pay 2009 Levy	2009 Certified AV	Pay 2009 Rate	Pay 2010 Levy	2010 Certified AV	Pay 2010 Rate	Pay 2011 Levy	Pay 2011 AV	Pay 2011 Rate	Pay 2011 Levy	Pay 2011 AV	Pay 2011 Rate	Δ in Levy	Δ in AV	Δ in Rate
Center Township Trustee															
Township Fund (General)	\$341,246		0.0073	0			\$250,000		0.0060	\$250,000		0.0057	0		(0.0003)
Poor Relief (Township Assistance)	\$2,962,674		0.0525	\$2,783,421		0.0465	\$2,437,968		0.0457	\$2,437,968		0.0456	0		(0.0001)
Total Funds:	\$3,303,920	\$4,674,000,000	0.0578	\$2,783,421	\$4,674,000,000	0.0465	\$2,437,968	\$4,674,000,000	0.0456	\$2,437,968	\$4,674,000,000	0.0456	0	\$200,000,000	(0.0001)

The only changes were to the rate and that was based on the County raising the Net AV as indicated in the difference column above ^^

Marion County City County Council Levy Review Form Budget Year 2011

-The average increase in the non-farm personal income for the state of Indiana during the past six years is 2.9%

-The average increase in the non-farm personal income for Marion County during the past six years is 2.9%

Fund Name	2010 Unit Certified Levy	2011 Unit Proposed Levy	2011 Recommended Levy	% Change in Levy, 2010-2011 Rec'd
Center Township Trustee				
Township Fund (General)	\$ -	\$ 250,000	\$ 250,000	-
Poor Relief (Township Assistance)	\$ 2,783,421	\$ 2,437,968	\$ 2,437,968	-12.41%
Total	\$ 2,783,421	\$ 2,687,968	\$ 2,687,968	-3.43%

Marion County City County Council Budget Review Form Budget Year 2011

-The average increase in the non-farm personal income for the state of Indiana during the past six years is 2.9%

-The average increase in the non-farm personal income for Marion County during the past six years is 2.9%

Fund Name	2010 Unit Certified Budget	2011 Unit Proposed Budget	2011 Recommended Budget	% Change in Budget, 2010-2011 Rec'd
Center Township Trustee				
Township Fund (General)	\$ 2,564,372	\$ 3,317,372	\$ 3,317,372	29.36%
Poor Relief (Township Assistance)	\$ 7,925,488	\$ 6,460,000	\$ 6,460,000	-18.49%
Total	\$ 10,489,860	\$ 9,777,372	\$ 9,777,372	-6.79%